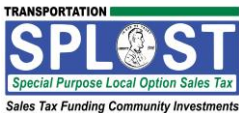


Additions and/or revisions since the previously published report are shown in blue text.



TSPLOST 2018 - Monthly Project Update For Period Ending 11/15/2019

01 – Airport Capital Improvements Program (CIP) Matching Funds

Project Manager:	Keith Sanders	Project Sponsor:	Airport
Project Status:	Active	Current Phase:	Design
Original Budget:	\$1,485,070	Grants:	\$10,772,882
Amended Budget:	\$1,576,575		
Total Spent or Encumbered:	\$11,747,774	95%	

Sub-Project #2 – Localizer Replacement

Construction Budget Amount: \$2,532,874

Status: Design

Project Details: Sub-Project #2 consists of the design and construction of replacing the airport Localizers. The project will require the existing grades to be modified and drainage improvements to meet runway safety area standards for Runway 9. Along with the grading, the localizer will require a platform to meet the FAA requirements. The design will consist of the preparation of construction drawings and specifications necessary to complete the projects as well as the necessary documents to request/receive a change order pricing from the current Runway Rehabilitation contractor.

Project Update: Project Concept has been approved. Preliminary Design is underway.

02 – Transit Vehicle Expansion & Replacement Project

Project Manager:	Keith Sanders	Project Sponsor:	Transit
Project Status:	Active	Current Phase:	Planning
Original Budget:	\$3,880,000	Grants:	\$3,955,116
Amended Budget:	\$3,920,191		
Total Spent or Encumbered:	\$4,394,573	56%	

Project Details: Project 2 will purchase up to 16 buses to replace existing vehicles that have reached the end of useful life. The funding may be used to purchase revenue vehicles and/or support vehicles and/or used to match funding for state and/or federal grants to acquire additional transit vehicles, as required.

Project Update: Two buses were delivered 90 days early and were put into the fleet on March 21, 2019. Additional buses have been ordered and are scheduled for delivery in early 2021.

03 – Bus Stop & Transfer Facilities Improvement Project

Project Manager:	Keith Sanders	Project Sponsor:	Transit
Project Status:	Inactive	Current Phase:	Funding available in FY 2023
Original Budget:	\$485,000	Grants:	\$0
Amended Budget:	\$482,323		
Total Spent or Encumbered:	\$0	0%	

Initial Project Statement: Project 3 includes transit related improvements for the land acquisition, design, and construction of decentralized transit transfer facilities outside of the downtown terminal. Also, for the capital improvements of signage (static and/or electronic predictive arrival), concrete pads, seating, covered shelters over the paved pad, landscaping, lighting, route information,

Additions and/or revisions since the previously published report are shown in blue text.

bicycle racks, trash cans, bus pull-offs, restroom facilities, bus/customer parking and other related bus stop improvements, as deemed appropriate by location. This funding may also be used to match funding for state and/or federal grants for additional transfer facilities or bus stop improvements.

04 – Transit Service Expansion Projects

Project Manager:	Keith Sanders	Project Sponsor:	Transit
Project Status:	Active	Current Phase:	Construction
Original Budget:	\$911,800	Grants:	\$0
Amended Budget:	\$906,982		
Total Spent or Encumbered:	\$696,334	77%	

Project Details: This project is to provide additional Athens Transit bus service along the Highway 29 corridor and connecting areas. The route expansion could include, but not limited to, a route that would extend service on Highway 29 and other surrounding areas from the intersection of Highway 29 and Hull Road to possibly as far north as the Athens-Clarke/Madison County line and between Highway 72 to Danielsville Road. The project budget is to cover the expenses of a new bus for the expanded route and bus stop improvements along the route.

Project Update: The expanded route has been put into service. The new bus arrived and was added to the fleet on March 21, 2019. 18 out of 20 of the Type II Art shelter designs have been completed by the artist. Two additional art shelters were installed the week of October 23, 2019. Grant deadline extended by six months, and these improvements will be funded with the remaining project funds as part of an ongoing SPLOST 2011 Project.

05 – Oconee Rivers Greenway Project

Project Manager:	Melody Melton	Project Sponsor:	Leisure Services
Project Status:	Active	Current Phase:	Varies by Sub-Project
Original Budget:	\$9,700,000	Grants:	\$0
Amended Budget:	\$9,650,745		
Total Spent or Encumbered:	\$1,074,354	11%	

Sub-Project #2 - Oconee Hill Cemetery Segment

Construction Budget Amount: \$2,000,000

Status: Land Acquisition

Project Details: Project Concept was approved by the M&C on August 4, 2015. Preliminary Plans were approved by M&C on September 6, 2016. This greenway trail generally traverses the Oconee Hill Cemetery property with the northern and southern termini points connecting the existing greenway. The trail is proposed to be 12' wide concrete trail that is approximately 3,600 linear feet in length (alignment generally follows existing sanitary sewer route along the river) and would connect the trail along the river from Sandy Creek Nature Center to College Station.

Project Details: Negotiations for land acquisition through the Cemetery property are ongoing.

Sub-Project #4 - Research Drive Segment

Construction Budget Amount: \$2,460,000

Status: Land Acquisition

Project Details: Project Concept was approved by the M&C on August 4, 2015. The Project User Group has initiated review/planning meetings. Preliminary Plans were approved by M&C on September 6, 2016. Segment 4.1 was completed November 7, 2018.

Project Update: Project schedule for Sub-Projects #4.2 and #4.3 being delayed due to land acquisition waiting on T&PW and PUD to complete other work on adjacent property before continuing land acquisition task.

Additions and/or revisions since the previously published report are shown in blue text.

Sub-Project #6 - Carr's Creek / Barnett Shoals Road

Construction Budget Amount: \$630,000

Status: Land Acquisition

Project Details: Project Concept was approved by the M&C on July 5, 2016. The Preliminary Plans were approved by M&C on January 3, 2017.

Project Update: Project schedule for Sub-Project #6 is being delayed due to land acquisition waiting on T&PW and PUD to complete other work on adjacent property before continuing land acquisition task.

Sub-Project #7 – Oak/Oconee Bridge Underpass

Construction Budget Amount: \$1,000,000

Status: Design

Project Details: Sub-Project #7 is to provide an at grade connection between the greenway trail sections on either side of the Oak/Oconee Street bridge. The project is being planned to be built at the same time as the GDOT bridge over Oak/Oconee Street is being replaced.

Project Update: The design on the GDOT portion of the project is moving along. ACCGOV is contracting with the firm Gresham Smith to perform the design and permitting portions of the greenway trail under the bridge at the same time as they are doing the work for GDOT.

Sub-Projects #9 - #11 on hold pending completion of other Sub-Projects to determine remaining available funds.

06 – Firefly Trail Project

Project Manager:	Derek Doster	Project Sponsor:	Leisure Services
Project Status:	Active	Current Phase:	Design
Original Budget:	\$16,249,440	Grants:	\$0
Amended Budget:	\$16,166,455		
Total Spent or Encumbered:	\$1,024,497		6%

Sub-Project #2 – Section from Old Winterville Road to Hancock Road

Construction Budget to be funded through TSPLOST

Current Phase: Land Acquisition and Final Design

Project Details: Sub-Project #2 consists of approximately 1.8 miles of multi-use concrete trail with necessary appurtenances. It includes necessary land acquisition efforts for a non-automobile pathway along the existing rail bed corridor that will begin at the intersection of Old Winterville Road proceed east generally following the abandoned rail line and ending at Hancock Road. This section includes a bridge over GDOT's proposed Loop 10 on-ramp. The Project Concept for Sub-Project #2 was approved by M&C on July 5, 2016. All Property between Old Winterville Road and the Loop has been acquired.

Project Update On March 5, 2019, Mayor and Commission approved the preliminary plans authorizing staff to develop final plans and coordinate final bridge design with GDOT. Easement acquisition is in progress, along with final coordination with GDOT. The tentative bid advertise release is schedule for Spring 2020.

Sub-Project #3 – Section from Spring Valley Road to ACC Line

Construction Budget to be funded through TSPLOST

Current Phase: Preliminary Design

Project Details: This Sub-Project includes the necessary land acquisition efforts, as funding allows, from Spring Valley Road through Winterville to the Athens-Clarke County line. The Project Concept for Sub-Project #3 was approved by M&C on July 5, 2016. Approval to acquire the parcels near and adjacent to Ranick Road and Spring Valley Road is was approved by M&C on November 6, 2018.

Project Update: Preliminary land acquisition tasks for this sub-project are underway. Public meetings were held in October to inform property owners of coming survey for new trail.

Additions and/or revisions since the previously published report are shown in blue text.

Sub-Project #3.1 - Firefly Trail – Winterville Section

Construction Budget: \$1,500,000

Status: Construction

Project Details: The sub-project 3.1 consists of approximately 1.2 miles of multi-use concrete trail with necessary appurtenances. The trail will begin at the intersection of Winterville Road and Cherokee Road and proceed east generally following the abandoned rail line and ending near the Clarke/Oglethorpe County line.

Project Update: Pre-construction meeting was held August 27, 2019. Notice to proceed issued November 2019. Anticipate completion by August 2020.

Sub-Project #4 - Firefly Trail – Trail Creek Crossing

Funding Source: TSPLOST 2018 Project #06

Total Project Budget: \$16,249,440

Status: Planning & Design

Project Details: Sub-project 4 consists of design and ultimately constructing a structure to span Trail Creek inside Dudley Park to complete an at-grade level pathway to provide a continuous trail on the previously completed Firefly trail sections.

Project Update: M&C approved the proposed Preliminary Design on November 5, 2019. Construction Documents are underway. Release for bidding anticipated late Spring 2020.

CONCEPT B

REUSE & REPLACE



CHARACTER IMAGERY



NORTH-FACING ELEVATION



PERSPECTIVE



PLAN

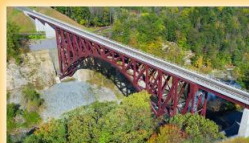
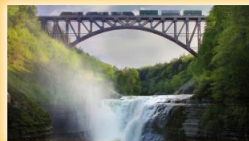


SECTION

Concept B reuses and replaces timber members of The Trestle in the middle section while adding a new arched design, made out of steel, on the eastern and western portions. Both of these structures types will work together to support a new 14-foot-wide trail along their tops. While retaining as much of the middle section of the existing trestle as structurally feasible, replacing existing timber members of The Trestle results in approximately 80% of remaining section of The Trestle receiving new timber members. This blending of new and old preserves a portion of The Trestle while providing elegant steel arches reminiscent of a contrasting modern day railroad bridge. Cost estimate assumes restoring section of trestle, steel arch spans, a concrete deck, and stainless steel handrails.



KUROBE GORGE BRIDGE
KUROBE, JAPAN



GENESEE ARCH BRIDGE
LEITCHWORTH STATE PARK (HUNY, NY)

ESTIMATES FOR CAPITAL COSTS & LONG-TERM MAINTENANCE

	INITIAL COST	50-YEAR MAINTENANCE COST (AVERAGE ANNUAL COST)	TOTAL 50-YEAR COST
LOW	\$2.9M	\$1.4M (\$28,000/YEAR)	\$4.3M
HIGH	\$3.3M	\$1.4M (\$28,000/YEAR)	\$4.7M

NOTE: All costs are in 2019 dollars; actual annual maintenance cost will vary from year-to-year

07 – Pavement Rehabilitation

Project Manager:	Derek Doster	Project Sponsor:	Transportation and Public Works
Project Status:	Active	Current Phase:	Construction
Original Budget:	\$24,832,000	Grants:	\$0
Amended Budget:	\$24,705,646		
Total Spent or Encumbered:	\$9,017,953	37%	

Additions and/or revisions since the previously published report are shown in blue text.

Project Details: Expenses are associated with replacement and/or upgrades to pavement surfaces. These efforts include crack & chip seal, pavement overlay, and full depth pavement replacement depending on the existing pavement degradation and roadway classification. The annual PMP work plan is approved by Mayor and Commission using four funding sources SPLOST 2011 Project 26, TSPLOST 2018 Project 03, ACCGOV General Fund, and the GDOT Local Maintenance Improvement Grant (LMIG). LMIG (CY18/FY19) = \$1,312,617.

Project Update: The contractor has completed all pavement overlay work on all Calendar Year 2019 (CY19) roadway segments, with the exception of 2 roadway segments. The paving was interrupted on Coile Drive and Valley Road due to scheduled utility work in the area; therefore, paving will be considered in the 2020 Calendar Year Pavement Management Project. The contractor continues to work on utility adjustments and final pavement markings on already paved roads, with final completion anticipated end of November 2019.



08 – Tallassee Road Bridge Replacement Project

Project Manager:	Derek Doster	Project Sponsor:	Transportation and Public Works
Project Status:	Active	Current Phase:	Design
Original Budget:	\$5,820,000	Grants:	\$0
Amended Budget:	\$5,924,272		
Total Spent or Encumbered:	\$751,510	13%	

Project Details: Project 08 consists of replacing the Tallassee Road Bridge over the CSX Railroad southwest of the existing alignment, building new approaches to the structure, and rebuilding the traffic signal at Tallassee Road and Westchester Drive. The new bridge is proposed to consist of two 12-foot travel lanes, a 5-foot sidewalk, and a 10-foot multi-use trail. On the approaches, the project will create a 3-foot grass strip to buffer the sidewalk and a 5-foot grass strip to buffer the multi-use trail.

Project Update: Preliminary Plans were approved by M&C on December 4, 2018. Right-of-way acquisition and final plans development began immediately following the preliminary plan approval. T&PW staff anticipates an agenda report to M&C requesting construction contract approval and CSXT construction agreement in fall 2019.

09 – Downtown Transportation Improvements Project

Project Manager:	Derek Doster	Project Sponsor:	Transportation and Public Works
Project Status:	Active	Current Phase:	Final Design and Utility conflict resolution
Original Budget:	\$6,884,090	Grants:	\$0
Amended Budget:	\$6,848,755		
Total Spent or Encumbered:	\$181,567	3%	

Project Details: Project includes improvements to Clayton Street and connecting side streets for the completion of the 2005 SPLOST project to new sidewalks, streetscape, new paving, associated storm drainage, pedestrian safety improvements, operational and traffic flow improvements, and bicycle improvements between Pulaski Street and N. Thomas Street.

Additions and/or revisions since the previously published report are shown in blue text.

Project Update: The locating of utilities work has been completed. There are approximately 60 conflicts with underground utilities that were discovered as part of the pre-dig process. Scheduling and coordination to get the utility companies to relocate those 60 conflicts has delayed the project.

Staff has completed the work on Wall Street at the intersection of Clayton Street and are now working on College Avenue @ Clayton St. To date, staff has completed the installation of 462 feet of stormwater pipe, construction of 5 manholes, 3 stormwater drains, and 343.5 square yards of asphalt patching.

Construction Manager at Risk to complete the streetscape portion of the Clayton Street Infrastructure Project was approved by Mayor and Commission. Work is on hold until after the holiday shopping season.

11 – Bicycle Improvements Program

Project Manager:	Derek Doster	Project Sponsor:	Transportation and Public Works
Project Status:	Active	Current Phase:	Planning
Original Budget:	\$5,820,000	Grants:	\$0
Amended Budget:	\$5,790,554		
Total Spent or Encumbered:	\$547		0%

Project Details: Project 11 includes capital improvements on routes for the bicycle projects as may be contained in the 2017 Bicycle / Pedestrian Master Plan once approved by Mayor and Commission, and as may be amended from time to time. Bicycle Master Plan may include additional roadway bicycle lanes, roadway pavement marking, off-road bicycle paths, trails, related signage, and/or bicycle related amenities.

12 – Pedestrian Improvements Program

Project Manager:	Derek Doster	Project Sponsor:	Transportation and Public Works
Project Status:	Active	Current Phase:	Planning
Original Budget:	\$10,670,000	Grants:	\$0
Amended Budget:	\$10,615,391		
Total Spent or Encumbered:	\$288,857		3%

Project Details: Project 12 includes pedestrian improvements as contained in the 2017 Bicycle / Pedestrian Master Plan, as approved by Mayor and Commission, and as may be amended from time to time. The project will provide for land acquisition, design, and construction sidewalk improvements and/or installation of pedestrian safety devices such as stamped and colorized crosswalks, flashing crosswalks, ADA compliant elements, pedestrian signage, pedestrian countdown timers, and other safety equipment.

Potential Sub-Project #2 – King Avenue Pedestrian Improvements (sidewalk)

Construction Budget: \$25,000

Status: Completed

Project Details: Constructing a new sidewalk on King Ave. between Old West Broad St. and Holman Ave. as part of the TSPLOST Funded Pedestrian Improvement Program.

Project Update: Staff has completed constructing the new sidewalk on King Ave. between Holman Ave and Old West Broad St. The project consisted of constructing 400' of sidewalk, 2 driveways and 2 ADA ramps.

Additions and/or revisions since the previously published report are shown in blue text.



Potential Sub-Project #3 - Cherokee Road (T&PW #6345) - Between Lexington and Beaverdam Road

Construction Budget: \$TBD

Designer: Arcadis U.S., Inc.

Status: Concept Design

Project Details: Cherokee Road- Connect a sidewalk gap on Cherokee Road between Lexington Road to Beaverdam Road on the southeast side of the road to avoid an existing cemetery. Pedestrian access to Satterfield Park will also be considered. Connection points to the existing sidewalk are at Morning View Drive and 360 feet down Beaverdam Road Project length is approximately 3,700 feet.

Project Update: Purchase Order has been issued and conceptual designs are underway. Concept design was presented to the public for comment on October 14, 2019 and will be presented to M&C at a future work session.

Potential Sub-Project #4 – Jefferson River Road Sidewalk

Construction Budget: \$TBD

Designer: TyLIN, Inc.

Status: Concept Design

Project Details: This sub-project is to provide a Project Concept Design for sidewalk along one side of Jefferson River Road connecting the sidewalk on the south side of Jefferson Road to Vincent Drive.

Project Update: Concept design was presented to the public for comment on October 14, 2019 and will be presented to M&C at a future work session.

Potential Sub-Project #5 – Riverbend Road (T&PW # 6346)- Between Milledge & College Sta.

Construction Budget: \$TBD

Designer: Arcadis U.S., Inc.

Status: Concept Design

Project Details: The sub-project is to Project Concept Design for sidewalk along one side of Riverbend Road connecting the sidewalk College Station Road to S. Milledge Ave.

Project Update: Concept design was presented to the public for comment on October 16, 2019 and will be presented to M&C at work session on November 12, 2019. M&C action on the proposed concept is expected at the December vote meeting.

13 – W. Broad Area Pedestrian Improvements

Project Manager: Melody Melton

Project Sponsor: Transportation and Public Works

Project Status: Active

Current Phase: Planning

Original Budget: \$3,880,000

Grants: \$0

Additions and/or revisions since the previously published report are shown in blue text.

Amended Budget: \$3,860,191

Total Spent or Encumbered: \$79,728 2%

Project Details: Potential project options include sidewalks, multi-use trail, pedestrian traffic lights, traffic management devices and other general streetscape improvements to improve pedestrian movement within the W. Broad neighborhood area.

Project Update: M&C has approved moving forward with the surveying and initial work to prepare roundabout concepts for review by the user group, public, and for M&C approval. Other project concepts were put on hold until the roundabout is brought back for public input. Public meeting was held on October 24, 2019 to present the W. Broad and W. Hancock roundabout. Additional input will be held on November 14, 2019 at 5:30 PM at HT Edwards Building #1.

14 – Lexington Highway Corridor Improvements

Project Manager: Derek Doster Project Sponsor: Transportation and Public Works

Project Status: Active Current Phase: Planning

Original Budget: \$3,880,000 Grants: \$0

Amended Budget: \$3,860,191

Total Spent or Encumbered: \$286 0%

Project Details: Project 14 includes funding for specific improvements to the Lexington Highway Corridor that are to be approved by Mayor and Commission. Improvements eligible for the funding include, but are not limited to: landscaped/concrete median(S), additional sidewalks, multi-use trail, separated bike lanes, and improvements of intersections at Winterville Rd, Gaines School Road, and Whit Davis Road.

Project Details: Corridor Study was presented to M&C at the Work Session on July 9, 2019 and adopted by M&C August 6, 2019. Project User Group has begun meeting to prepare Project concept information for public input

15 – Atlanta Highway Corridor Improvements

Project Manager: Derek Doster Project Sponsor: Transportation and Public Works

Project Status: Active Current Phase: Planning

Original Budget: \$3,880,000 Grants: \$0

Amended Budget: \$3,860,191

Total Spent or Encumbered: \$0 0%

Project Details: Project 15 includes funding for specific improvements to the Atlanta Highway Corridor that are to be approved by Mayor and Commission. Improvements eligible for the funding include, but are not limited to, landscaped/concrete median(s), interconnecting parcels additional sidewalks, multi-use trail, separated bike lanes, and potential intersection improvements.

Project Details: Corridor Study was presented to M&C at the Work Session on July 9, 2019, and adopted by M&C August 6, 2019.

16 – Prince Avenue Corridor Improvements

Project Manager: Derek Doster Project Sponsor: Transportation and Public Works

Project Status: Active Current Phase: Planning

Original Budget: \$3,880,000 Grants: \$0

Amended Budget: \$3,860,191

Total Spent or Encumbered: \$73,181 2%

Additions and/or revisions since the previously published report are shown in blue text.

Project Details: Project 16 includes funding for specific improvements to the Prince Avenue Corridor that are to be approved by Mayor and Commission. Improvements eligible for the funding include, but are not limited to, landscaped/concrete median(s), additional sidewalks, multi-use trail, separated bike lanes, and intersection improvements at the intersections of N. Milledge Avenue, King Avenue, and Park Avenue / Talmadge Drive.

17 – Acquisition of Private Streets Project

Project Manager:	Keith Sanders	Project Sponsor:	Transportation and Public Works
Project Status:	Active	Current Phase:	Planning
Original Budget:	\$329,800	Grants:	\$0
Amended Budget:	\$328,194		
Total Spent or Encumbered:	\$122,966	37%	

Sub-Project #1 – Laurel Springs Subdivision

Funding Source: TSPLOST 2018 Project #06

Total Project Budget: \$110,476

Status: Construction

Project Details: On December 4, 2018, M&C authorized staff to accept the street rights of way in the Laurel Springs Subdivision for public maintenance.

Project Update: The street right of way has been acquired, design is in process and repaving of Laurel Springs Subdivision is scheduled as part of the CY2019 Paving plan.

18 – City of Winterville

Project Manager:	Keith Sanders	Project Sponsor:	Winterville
Project Status:	Active	Current Phase:	Planning
Original Budget:	\$969,000	Grants:	\$0
Amended Budget:	\$969,000		
Total Spent or Encumbered:	\$193,800	20%	

19 – Town of Bogart

Project Manager:	Keith Sanders	Project Sponsor:	Bogart
Project Status:	Active	Current Phase:	Planning
Original Budget:	\$271,000	Grants:	\$0
Amended Budget:	\$271,000		
Total Spent or Encumbered:	\$54,200	20%	

Additions and/or revisions since the previously published report are shown in blue text.

SPLOST 2011 Completed Projects and Sub-Projects

01 – Airport Capital Improvements

- **Sub-Project #1 - Runway 9-27 Rehabilitation – completed March 2019**

04 – Transit Service Expansion Projects

- **Sub-Project #1 – Route Expansion is operational**

05 – Oconee Rivers Greenway Project

- **Sub-Project #8 – MLK Greenway Extension – completed October 2019**

10 – Whitehall Road at S. Milledge Avenue Project – completed September 2019