

## 82A - Trail Creek Park: Phase III Implementation

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**Original Project Total Cost: \$ 4,440,000**

**Total Operating Cost: \$ 50,000**

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**Alternate Project Total Cost: \$ 1,761,000**

**Alternate Total Operating Cost: No change**

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**Project Description:** The revised project includes the following items from the Trail Creek Park Master Plan, #7) 43 additional parking spaces, #9) 2 basketball courts (without lights), #19) pavilion with restrooms and #38) a pump track and associated skills features. The following items were removed, #1) picnic pavilion and playground, #14) 50 additional parking spaces and #15) bioretention swale, #26) restroom with overhang. Removing some of the additional parking spaces from the proposal significantly reduces the project cost while still increasing available parking by 30%. The pump track and colocated basketball courts still retain the project's equitable value. Additional parking and lighting can be addressed in future phases.

**Attachments:**

[https://s3.amazonaws.com/files.formstack.com/uploads/3335533/73666443/476014911/73666443\\_trail\\_creek\\_park\\_conceptual\\_alternate\\_cost\\_estimate\\_2019-02-06v2.xlsx](https://s3.amazonaws.com/files.formstack.com/uploads/3335533/73666443/476014911/73666443_trail_creek_park_conceptual_alternate_cost_estimate_2019-02-06v2.xlsx)