

78A - Southeast Clarke Park Enhancements

Original Project Total Cost: \$ 16,647,000

Total Operating Cost: \$ 52,000

Alternate Project Total Cost: \$ 10,010,000

Alternate Total Operating Cost: No change

Project Description: Reduce parking allowance by 30%. Will not affect scope if partnership is established with neighboring church and businesses.

Eliminate duplicate fixtures between track and multi-use field.

Combine storage, announcer's booth, bathroom and some stands into one building.

Make walking path permeable.

Reduce size of picnic pavillion.

Reduce size of skate park to 25,000 sq/ft

Reduce number of pickleball courts to 5.

Eliminate lighting at pickleball courts

The main impact will be the size competitions that can be held.

One additional note, High School facilities host games and practices and competitions for a number of sports making access extremely limited for outside groups. It is impossible and unsafe to combine a youth practice while a facility is being used by a high school team.