

52A - Sustainability Investment Program

Original Project Total Cost: \$ 4,620,000

Total Operating Cost: \$ 135,000

Alternate Project Total Cost: \$ 1,300,000

Alternate Total Operating Cost: \$ 95,000

Project Description: In response to the Citizens Advisory Committee's concerns about a lack of specificity in this project, we submit this alternate proposal. In doing so, we acknowledge the final binding project statement will be modified to reflect the sub-projects recommended in this alternate proposal. We respectfully submit an alternate proposal of \$1.3 million to address the following sustainability-oriented items: \$250,000 to transition 42 county fleet replacement vehicles from traditional engines to hybrid or alternative fuel vehicles; \$250,000 to implement stormwater improvement projects identified in the 11 watershed management plans produced by Transportation & Public Works; \$200,000 to add jobs and skills training equipment/facilities to existing county buildings; \$200,000 to retrofit existing ACCGOV facilities with water conservation fixtures and equipment; and \$200,000 to create community spaces by enhancing community gardens across the county.