

**SPLOST 2020 Submitted Projects**

Updated 1/31/2019

Proj. #	Project Name	Submitted By	Project Total	NET OPERATING COSTS OF PROJECT	Presentation Date	Presentation Time
01	Airport Capital Improvement Plan - Local Share from Grants	ACCGOV Airport	\$ 5,257,000	\$ 2,000	Wednesday, February 13, 2019	7:20 p.m.
02	Animal Shelter Renovations	ACCGOV Central Services Department	\$ 559,000	\$ -	Wednesday, February 13, 2019	7:45 p.m.
03	Facilities Life Cycle Equipment/Systems Replacement Program	ACCGOV Central Services Department	\$ 10,506,000	\$ -	Wednesday, January 16, 2019	7:00 p.m.
04	Gateway and Corridor Visual Enhancements	ACCGOV Central Services Department	\$ 2,920,000	\$ 10,000	Monday, February 11, 2019	8:10 p.m.
05	New Judicial Center - Building Construction	ACCGOV Central Services Department	\$ 70,585,000	\$ 315,000	Wednesday, January 09, 2019	6:55 p.m.
06	New Judicial Center - Optional Parking Deck	ACCGOV Central Services Department	\$ 11,360,000	\$ 25,000	Wednesday, January 09, 2019	6:55 p.m.
07	New Judicial Center - Renovate Old Courthouse for Municipal Functions	ACCGOV Central Services Department	\$ 9,388,000	\$ 10,000	Monday, January 28, 2019	5:35 p.m.
08	New Municipal Bldg - Building Construction	ACCGOV Central Services Department	\$ 45,625,000	\$ 207,000	Monday, January 28, 2019	6:00 p.m.
09	New Municipal Bldg - Old Courthouse Security Improvements	ACCGOV Central Services Department	\$ 5,996,000	\$ 22,000	Monday, January 28, 2019	6:25 p.m.
10	New Municipal Bldg - Optional Parking Deck	ACCGOV Central Services Department	\$ 9,293,000	\$ 25,000	Monday, January 28, 2019	5:35 p.m.
11	Public Safety Vehicles Replacement Program	ACCGOV Central Services Department	\$ 18,726,000	\$ -	Wednesday, January 16, 2019	7:25 p.m.
12	New Corrections Facility	ACCGOV Corrections Department	\$ 19,400,000	\$ 521,000	Monday, February 11, 2019	6:55 p.m.
13	Areawide Stormwater Improvement Program	ACCGOV Transportation & Public Works Department	\$ 18,727,000	\$ -	Wednesday, January 16, 2019	5:35 p.m.
14	Bicycle Improvements Program	ACCGOV Transportation & Public Works Department	\$ 13,522,000	\$ -	Wednesday, February 06, 2019	5:35 p.m.
15	Bridge Improvement Program	ACCGOV Transportation & Public Works Department	\$ 1,564,000	\$ -	Wednesday, January 30, 2019	5:35 p.m.
16	Fire Station Signal Preemption	ACCGOV Transportation & Public Works Department	\$ 1,147,000	\$ -	Wednesday, February 20, 2019	5:35 p.m.
17	Intersection Improvement Program	ACCGOV Transportation & Public Works Department	\$ 14,564,000	\$ -	Wednesday, January 30, 2019	5:35 p.m.
18	Live Stream Pipe Replacement Program	ACCGOV Transportation & Public Works Department	\$ 22,259,000	\$ -	Wednesday, January 16, 2019	5:35 p.m.
19	Local, State, Federal Matching Project	ACCGOV Transportation & Public Works Department	\$ 5,202,000	\$ -	Wednesday, January 16, 2019	5:35 p.m.
20	North Avenue Bridge Replacement and Intersection Project	ACCGOV Transportation & Public Works Department	\$ 11,325,000	\$ -	Wednesday, January 30, 2019	5:35 p.m.
21	Pavement Rehabilitation	ACCGOV Transportation & Public Works Department	\$ 17,445,000	\$ -	Wednesday, February 20, 2019	5:35 p.m.
22	Pedestrian Improvements Program	ACCGOV Transportation & Public Works Department	\$ 11,443,000	\$ -	Wednesday, February 06, 2019	5:35 p.m.
23	Regional Stormwater Facilities	ACCGOV Transportation & Public Works Department	\$ 9,821,000	\$ 10,000	Wednesday, January 16, 2019	5:35 p.m.
24	Sign Replacement Program	ACCGOV Transportation & Public Works Department	\$ 6,469,000	\$ -	Wednesday, February 20, 2019	5:35 p.m.
25	Smart City Transportation Project	ACCGOV Transportation & Public Works Department	\$ 5,203,000	\$ 50,000	Wednesday, January 30, 2019	5:35 p.m.
26	Traffic Calming Program	ACCGOV Transportation & Public Works Department	\$ 4,163,000	\$ -	Wednesday, February 6, 2019	5:35 p.m.
27	Traffic Signal Replacement Program	ACCGOV Transportation & Public Works Department	\$ 17,574,000	\$ -	Wednesday, February 20, 2019	5:35 p.m.
28	Vision Zero Program	ACCGOV Transportation & Public Works Department	\$ 6,242,000	\$ -	Wednesday, February 6, 2019	5:35 p.m.
29	Industrial and Commercial Product Development	ACCGOV Economic Development Department	\$ 46,930,000	\$ -	Monday, February 18, 2019	6:55 p.m.
30	Innovation Infrastructure	ACCGOV Economic Development Department	\$ 36,018,000	\$ 374,667	Monday, February 18, 2019	7:20 p.m.
31	Emergency Operations Center	ACCGOV Fire Department	\$ 1,421,000	\$ 18,600	Monday, February 4, 2019	6:25 p.m.
32	Fire Department Equipment	ACCGOV Fire Department	\$ 4,830,000	\$ 35,000	Monday, February 4, 2019	6:00 p.m.
33	Fire Department Training Center Improvements	ACCGOV Fire Department	\$ 4,085,000	\$ 41,400	Monday, February 11, 2019	5:35 p.m.
34	Hazard Mitigation Strategies	ACCGOV Fire Department	\$ 5,404,000	\$ 18,000	Monday, February 11, 2019	6:00 p.m.
35	Headquarters, Fire Station 1, Apparatus Maintenance Shop	ACCGOV Fire Department	\$ 14,679,000	\$ 55,500	Wednesday, February 13, 2019	6:25 p.m.
36	Replacement of Fire Station 5	ACCGOV Fire Department	\$ 6,444,000	\$ 17,400	Wednesday, February 13, 2019	6:55 p.m.
37	High Speed Wireless Broadband	ACCGOV Information Technology Department	\$ 6,800,000	\$ 426,000	Wednesday, February 13, 2019	5:35 p.m.
38	Bishop Park Renovations: Phase 1	ACCGOV Leisure Services Department	\$ 17,613,000	\$ 76,000	Wednesday, January 23, 2019	7:00 p.m.
39	Memorial Park Renovations: Phase 1	ACCGOV Leisure Services Department	\$ 7,884,000	\$ -	Monday, January 14, 2019	6:55 p.m.
40	Parks Facilities Improvements	ACCGOV Leisure Services Department	\$ 24,944,000	\$ -	Monday, January 14, 2019	7:20 p.m.
41	Sandy Creek Park Renovations: Phase II	ACCGOV Leisure Services Department	\$ 6,703,000	\$ 129,000	Wednesday, January 09, 2019	7:45 p.m.
42	The Cook's Trail Bridge and Boardwalk Replacement Project	ACCGOV Leisure Services Department	\$ 7,587,000	\$ 3,000	Wednesday, January 09, 2019	8:10 p.m.
43	E911 Phone System Replacement	ACCGOV Police Department	\$ 767,000	\$ 150,000	Monday, January 7, 2019	6:00 p.m.
44	Police Vehicles	ACCGOV Police Department	\$ 2,191,000	\$ 335,000	Monday, January 7, 2019	6:25 p.m.
45	Public Safety Training Center	ACCGOV Police Department	\$ 14,753,000	\$ 95,000	Monday, January 14, 2019	5:35 p.m.
46	Water Reuse Program	ACCGOV Public Utilities Department	\$ 5,039,000	\$ (16,000)	Monday, January 14, 2019	7:45 p.m.
47	Water Transmission Grid Improvement	ACCGOV Public Utilities Department	\$ 10,537,000	\$ -	Wednesday, January 23, 2019	7:25 p.m.
48	ACC Recycling Creative Reuse Space and Facility Relocation	ACCGOV Solid Waste Department	\$ 1,104,000	\$ (2,000)	Wednesday, January 09, 2019	5:35 p.m.
49	New Recovered Material Processing Facility	ACCGOV Solid Waste Department	\$ 16,181,000	\$ (150,000)	Wednesday, January 09, 2019	6:00 p.m.
50	Environmental Mitigation & Restoration Program	ACCGOV Sustainability Department	\$ 7,188,000	\$ 105,000	Monday, February 11, 2019	6:25 p.m.
51	Renewable Energy Program	ACCGOV Sustainability Department	\$ 3,535,000	\$ (270,000)	Monday, February 18, 2019	5:35 p.m.
52	Sustainability Investment Program	ACCGOV Sustainability Department	\$ 4,620,000	\$ 135,000	Monday, February 18, 2019	6:00 p.m.
53	Transit Bus Stop and Transfer Facilities Improvement Program	ACCGOV Transit Department	\$ 5,749,000	\$ 430,000	Monday, January 7, 2019	7:20 p.m.
54	Transit Vehicle Replacements & Expansion Vehicle Program	ACCGOV Transit Department	\$ 17,168,000	\$ 552,000	Monday, January 7, 2019	7:45 p.m.
55	ABHS Path to Recovery Residential Program	Advantage Behavioral Health Systems	\$ 11,422,000	\$ 10,000	Wednesday, January 30, 2019	7:00 p.m.
56	Athens Welcome Center Access Improvements	Athens-Clarke Heritage Foundation DBA: Athens Welcome Center	\$ 1,089,000	\$ 10,000	Wednesday, February 06, 2019	8:15 p.m.

**SPLOST 2020 Submitted Projects**

Updated 1/31/2019

57	Athens West Park	Athens West Business Association	\$ 44,283,000	\$ 769,000	Monday, January 7, 2019	6:55 p.m.
58	Athens-Clarke County Affordable Housing	Georgia Initiative for Community Housing (GICH)- Athens Team	\$ 44,485,000	\$ -	Wednesday, January 09, 2019	6:25 p.m.
59	Athens-Clarke County Public Libraries	Athens-Clarke County Libraries (Board of Trustees)	\$ 14,449,000	\$ 753,000	Monday, January 14, 2019	6:00 p.m.
60	Bear Hollow Wildlife Trail Renovation	Friends of Bear Hollow, Inc.	\$ 13,614,000	\$ 89,000	Monday, February 4, 2019	7:20 p.m.
61	Beech Haven Park	Athens-Clarke Heritage Foundation	\$ 13,684,000	\$ 179,000	Monday, February 4, 2019	7:45 p.m.
62	CCSD High School Athletic Field Upgrades	Clarke County School District	\$ 4,388,000	\$ -	Wednesday, January 30, 2019	7:25 p.m.
63	Downtown Improvement Program	Athens Downtown Development Authority	\$ 18,543,000	\$ 24,000	Monday, January 28, 2019	7:45 p.m.
64	Dudley Park Master Plan Improvements for Completion	Friends of Dudley Park	\$ 5,164,000	\$ 63,000	Wednesday, January 09, 2019	7:20 p.m.
65	Firefly Trail Extension and Completion	Firefly Trail, Inc. & ACC Rails-to-Trails Committee	\$ 22,025,000	\$ 222,000	Monday, February 11, 2019	7:45 p.m.
66	Five Points Pedestrian Safety Improvements	Friends of Five Points Neighborhood Organization	\$ 1,862,000	\$ 2,000	Wednesday, January 16, 2019	8:15 p.m.
67	Gaines Youth Development Complex	Clarke County School District/ Boys and Girls Club of Athens	\$ 15,452,000	\$ -	Wednesday, January 30, 2019	7:50 p.m.
68	Greenspace Acquisition Program	Athens Land Trust, Inc.	\$ 7,994,000	\$ 81,000	Monday, February 18, 2019	8:10 p.m.
69	Holland Youth Sports Park Usability and Safety Improvements	Holland Park Youth Sports Coalition	\$ 16,514,000	\$ 84,000	Wednesday, January 23, 2019	8:15 p.m.
70	Jackson Street Art Walk	Athens Cultural Affairs Commission	\$ 5,239,000	\$ 12,000	Wednesday, January 16, 2019	7:50 p.m.
71	Little Athens Children's Museum Build Out	Little Athens, Inc.	\$ 9,450,000	\$ 116,000	Monday, February 18, 2019	7:45 p.m.
72	Mobile Research Laboratory	Athens Nurses' Clinic	\$ 469,000	\$ -	Wednesday, February 13, 2019	6:00 p.m.
73	New Facility for Athens Creative Theatre	Friends of Athens Creative Theatre	\$ 12,555,000	\$ 259,500	Monday, January 14, 2019	6:25 p.m.
74	Oconee Rivers Greenway Project	Oconee Rivers Greenway Commission	\$ 28,714,000	\$ 266,000	Wednesday, January 30, 2019	8:15 p.m.
75	Quality Childcare Center Partnership Program	Athens for Everyone	\$ 7,003,000	\$ 34,000	Wednesday, February 06, 2019	7:50 p.m.
76	Rail Trail Expansion Project	ACC Rails to Trails Committee	\$ 17,203,000	\$ 266,000	Monday, February 11, 2019	7:20 p.m.
77	Sandy Creek Nature Center Exhibit Modernization	Sandy Creek Nature Center, Inc.	\$ 308,000	\$ (4,000)	Monday, January 28, 2019	7:20 p.m.
78	Southeast Clarke Park Enhancements	Citizens for the Improvement of Southeast Clarke Park	\$ 16,647,000	\$ 52,000	Wednesday, January 23, 2019	7:50 p.m.
79	Tallassee Forest Park	Oconee River Land Trust	\$ 3,822,000	\$ 170,000	Monday, January 14, 2019	8:10 p.m.
80	Tallassee Road Connector Shared Use-Path	BikeAthens	\$ 9,465,000	\$ 97,000	Monday, January 7, 2019	8:10 p.m.
81	The Classic Center Arena	The Classic Center Authority	\$ 88,879,000	\$ 10,000	Monday, January 28, 2019	6:55 p.m.
82	Trail Creek Park: Phase III Implementation	SORBA-Athens	\$ 4,440,000	\$ 50,000	Monday, February 4, 2019	8:10 p.m.
83	Vincent Drive Sidewalk	BikeAthens	\$ 1,877,000	\$ -	Wednesday, February 06, 2019	7:00 p.m.
84	Energy Sustainability Program	Athens-Clarke County Resident	\$ 18,309,000	\$ (1,300,000)	Monday, February 18, 2019	6:25 p.m.
85	Bicycle and pedestrian safety on Agriculture and Brooks Dr	Athens-Clarke County Resident	\$ 2,595,000	\$ -	Wednesday, February 06, 2019	7:25 p.m.
86	Flint, Michigan Avoidance Project for ACC	Athens-Clarke County Resident	\$ 96,066,000	\$ (385,000)	Wednesday, February 13, 2019	8:10 p.m.
87	glass tower at mlk and north ave. in athens ga.	Athens-Clarke County Resident	\$ 860,000	\$ 7,000	Monday, February 4, 2019	5:30 p.m.
88	Upper Oconee Water Trails	Athens-Clarke County Resident	\$ 2,593,000	\$ 61,000	Monday, February 4, 2019	6:55 p.m.
			<b>\$ 1,217,921,000</b>	<b>\$ 5,753,067</b>		