

ATTACHMENT #1
Summary Listing of TSPLOST 2018 Projects

Project Number	Project or Purpose Name	Project Budget	Estimated Annual Operating Impact
01	Airport Capital Improvements Program (CIP) Matching Funds	\$1,531,000	\$0
02	Transit Vehicle Expansion & Replacement Project	\$4,000,000	\$0
03	Bus Stop & Transfer Facilities Improvement Project	\$500,000	\$0
04	Transit Service Expansion Project	\$940,000	\$230,000
05	Oconee Rivers Greenway Project	\$10,000,000	\$362,000
06	Firefly Trail Project	\$16,752,000	\$362,000
07	Pavement Rehabilitation	\$25,600,000	\$5,000
08	Tallassee Road Bridge Replacement Project	\$6,000,000	\$0
09	Downtown Transportation Improvements Program	\$7,097,000	\$69,000
10	Whitehall Road at S. Milledge Avenue Project	\$2,500,000	\$0
11	Bicycle Improvements Program	\$6,000,000	\$1,000
12	Pedestrian Improvements Program	\$11,000,000	\$2,000
13	W. Broad Area Pedestrian Improvements	\$4,000,000	\$1,000
14	Lexington Highway Corridor Improvements	\$4,000,000	\$1,000
15	Atlanta Highway Corridor Improvements	\$4,000,000	\$1,000
16	Prince Avenue Corridor Improvements	\$4,000,000	\$1,000
17	Acquisition of Private Streets Project	\$340,000	\$0
18	City of Winterville	\$969,000	\$0
	a) Pedestrian and Sidewalk Improvements (70%) or \$678,300		
	b) Pavement Maintenance Program (30%) or \$290,700		
19	Town of Bogart	\$271,000	\$0
	a) Pedestrian and Sidewalk Improvements (100%) or \$271,000		
Total		\$109,500,000	\$1,035,000

Attachment #1 (Continued)
TSPLOST 2018 Projects - Initial Project Statements

Project # 01 - Airport Capital Improvements Program (CIP) Matching Funds, will include the design and construction of capital improvement projects at the Athens-Ben Epps Airport as listed in the Airport's Capital Improvement Plan, as may be amended from time to time. This funding may be used to match funding for state and/or federal grants for these projects. The projects generally include Runway/Taxiway Reconstruction/ Rehabilitation/ Improvements, Apron Paving, Terminal Improvements, new parking, storm drainage associate with paving, and other preventive maintenance, reconstruction, and rehabilitation activities for airport pavement. Potential matching funds from GDOT of \$24 million dollars and from FAA of \$5.5 million.

TSPLOST 2018 Budget	\$ 1,531,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 0</i>

Project # 02 - Transit Vehicle Expansion & Replacement Project, will purchase up to 16 buses to replace existing vehicles that have reached the end of useful life. The funding may be used to purchase revenue vehicles and/or support vehicles and/or used to match funding for state and/or federal grants to acquire additional transit vehicles, as required.

TSPLOST 2018 Budget	\$ 4,000,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 0</i>

Project # 03 - Bus Stop & Transfer Facilities Improvement Project, includes transit related improvements for the land acquisition, design, and construction of decentralized transit transfer facilities outside of the downtown terminal. Also, for the capital improvements of signage (static and/or electronic predictive arrival), concrete pads, seating, covered shelters over the paved pad, landscaping, lighting, route information, bicycle racks, trash cans, bus pull-offs, restroom facilities, bus/customer parking and other related bus stop improvements, as deemed appropriate by location. This funding may also be used to match funding for state and/or federal grants for additional transfer facilities or bus stop improvements.

TSPLOST 2018 Budget	\$ 500,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 0</i>

Project # 04 - Transit Service Expansion Project, includes capital related expenditures to enable extending Athens Transit bus service along the Highway 29 corridor and connecting areas. The extension should include, but not limited to, a route that would extend service on Highway 29 and other surrounding areas from the intersection of Highway 29 and Hull Road to possibly as far north as the Athens-Clarke/Madison County line and between Highway 72 to Danielsville Road. The route may also include connecting side streets and as noted in the Transit Comprehensive Plan, as may be amended from time to time.

TSPLOST 2018 Budget	\$ 940,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 230,000</i>

Attachment #1 (Continued)
TSPLOST 2018 Projects - Initial Project Statements

Project # 05 - Oconee Rivers Greenway Project, will provide for capital improvements of greenway corridors and connectors along the Oconee Rivers following the Mayor and Commission approved Greenway Network Plan, as may be amended from time to time. Projects includes the completion of the Mayor and Commission previously approved SPLOST 2011 sub-projects that require additional funding for completion. The balance of the funding would be put towards funding the high priority projects in the approved 2016 Greenway Network Plan and/or used to match funding for state and/or federal grants to allow additional Greenway Projects to be completed.

TSPLOST 2018 Budget	\$ 10,000,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 362,000</i>

Project # 06 - Firefly Trail Project, will provide for the land acquisition, design, and construction of additional length of the Firefly Trail from the end of the work being done under the SPLOST 2011 Program, generally at the intersection of Old Winterville Road and Little Oak Street, through the project's eastern terminus at the county line in Winterville. A typical trail cross-section comprises of a 10 to 12-foot wide concrete trail with storm water amenities. Flexible use of construction materials and consideration of narrower trail widths may be used as necessary to keep cost within budget and allowing for more trail to be built. The project includes the design and construction of an approximately 500-foot bridge, with a 10 to 12 foot trail deck width, spanning Trail Creek in Dudley Park and South Poplar Street. This bridge, when completed will allow for a complete at grade trail from downtown Athens to the ultimate end of the trail at the county line in Winterville.

TSPLOST 2018 Budget	\$ 16,752,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 362,000</i>

Project # 07 - Pavement Rehabilitation, provides funding to ongoing necessary preventive maintenance, road reconstruction, and rehabilitation activities for various streets and roadways throughout Athens-Clarke County. The project includes crack sealing, full depth patching, resurfacing, and roadway reconstruction with the intent to preserve and extend the life of existing roadways. All roads with widths that meet or exceed 28' will be considered for modifications to pavement markings with the goal of improving accessibility and mobility for all transportation modes.

TSPLOST 2018 Budget	\$ 25,600,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 5,000</i>

Project # 08 - Tallassee Road Bridge Replacement Project, includes the design, land acquisition, and construction costs associated with replacement of the existing publicly owned Tallassee Road bridge over the CSX railway line.

TSPLOST 2018 Project Request	\$ 6,000,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 0</i>

Attachment #1 (Continued)
TSPLOST 2018 Projects - Initial Project Statements

Project # 09 - Downtown Transportation Improvements Program, includes the design and construction for specific improvements for the Downtown Transportation infrastructure. Project includes improvements to Clayton Street and connecting side streets for the completion of the 2005 SPLOST project to new sidewalks, streetscape, new paving, associated storm drainage, pedestrian safety improvements, operational and traffic flow improvements, and bicycle improvements between Pulaski Street and N. Thomas Street.

TSPLOST 2018 Project Request	\$ 7,097,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 69,000</i>

Project # 10 - Whitehall Road at S. Milledge Avenue Project, includes construction of intersection improvements to the traffic operations and safety at the intersection of Whitehall Road / S. Milledge Avenue. Design of the project is being included in SPLOST 2011.

TSPLOST 2018 Project Request	\$ 2,500,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 0</i>

Project # 11 - Bicycle Improvements Program, includes capital improvements on routes for the bicycle projects as may be contained in the 2017 Bicycle / Pedestrian Master Plan once approved by Mayor and Commission, and as may be amended from time to time. Bicycle Master Plan may include additional roadway bicycle lanes, roadway pavement marking, off-road bicycle paths, trails, related signage, and/or bicycle related amenities.

TSPLOST 2018 Budget	\$ 6,000,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 1,000</i>

Project # 12 - Pedestrian Improvements Program, includes capital locations for the pedestrian improvements as will be contained in the 2017 Bicycle / Pedestrian Master Plan once approved by Mayor and Commission, and as may be amended from time to time. The project will provide for land acquisition, design, and construction sidewalk improvements and/or installation of pedestrian safety devices such as stamped and colorized crosswalks, flashing crosswalks, ADA compliant elements, pedestrian signage, pedestrian countdown timers, and other safety equipment.

TSPLOST 2018 Budget	\$ 11,000,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 2,000</i>

Project # 13 - W. Broad Area Pedestrian Improvements, includes land acquisition, design, constructing sidewalks, multi-use trail, installing pedestrian traffic lights, traffic management devices and other general streetscape improvements to improve pedestrian movement within the W. Broad neighborhood area.

TSPLOST 2018 Project Request	\$ 4,000,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 1,000</i>

Attachment #1 (Continued)
TSPLOST 2018 Projects - Initial Project Statements

Project # 14 - Lexington Highway Corridor Improvements, includes funding for specific improvements to the Lexington Highway Corridor that are to be approved by Mayor and Commission. Improvements eligible for the funding include, but are not limited to: landscaped/concrete median(S), additional sidewalks, multi-use trail, separated bike lanes, and improvements of intersections at Winterville Rd, Gaines School Road, and Whit Davis Road.

TSPLOST 2018 Budget	\$ 4,000,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 1,000</i>

Project # 15 - Atlanta Highway Corridor Improvements, includes funding for specific improvements to the Atlanta Highway Corridor that are to be approved by Mayor and Commission. Improvements eligible for the funding include, but are not limited to, landscaped/concrete median(s), interconnecting parcels additional sidewalks, multi-use trail, separated bike lanes, and potential intersection improvements.

TSPLOST 2018 Budget	\$ 4,000,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 1,000</i>

Project # 16 - Prince Avenue Corridor Improvements, includes funding for specific improvements to the Prince Avenue Corridor that are to be approved by Mayor and Commission. Improvements eligible for the funding include, but are not limited to, landscaped/concrete median(s), additional sidewalks, multi-use trail, separated bike lanes, and intersection improvements at the intersections of N. Milledge Avenue, King Avenue, and Park Avenue / Talmadge Drive.

TSPLOST 2018 Budget	\$ 4,000,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 1,000</i>

Project # 17 - Acquisition of Private Streets Project, includes the acquisition of private, ungated streets in need of repair that are to be dedicated for public use and ownership. Project may include the repair of those streets as nominated by Athens Clarke County Commissioners that are eligible for acquisition by Unified Government of Athens-Clarke County wherein the current owner(s) have all agreed to convey title by quit-claim deed or otherwise at no cost to the Unified Government of Athens-Clarke County. Once the streets are acquired, necessary preventive maintenance, road reconstruction, and rehabilitation activities for those streets may be completed to bring those streets up to ACC street standards.

TSPLOST 2018 Project Request	\$ 340,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 0</i>

Project # 18 - City of Winterville, will provide for specific improvements identified by the Intergovernmental Agreement between the Unified Government of Athens-Clarke County, the City of Winterville, and the Town of Bogart. Sub-projects may include sidewalk improvements, other transportation infrastructure improvements, pavement rehabilitation, other transportation infrastructure improvements, and acquisition of associated right-of-way and/or easements. The specific sub-projects are selected and managed by the City of Winterville.

TSPLOST 2018 Budget	\$ 969,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 0</i>

Attachment #1 (Continued)
TSPLOST 2018 Projects - Initial Project Statements

Project # 20 - Town of Bogart, will provide for specific improvements identified by the Intergovernmental Agreement between the Unified Government of Athens-Clarke County, the City of Winterville, and the Town of Bogart. Sub-projects may include sidewalk improvements, other transportation infrastructure improvements, and acquisition of associated right-of-way and/or easements. The specific sub-projects are selected and managed by the Town of Bogart.

TSPLOST 2018 Budget	\$ 271,000
<i>Estimated Annual Operating Impact</i>	<i>\$ 0</i>

Total TSPLOST 2018 Budget: **\$ 109,500,000**

Total Estimated Annual Operating Budget Impact: *\$ 1,035,000*